

# **ANNUAL REPORT FOR THE YEAR 2022**



**THE EBENEZER MORAVIAN CHURCH  
N8095 HIGH ROAD  
WATERTOWN, WI 53094-9407**

Sunday, February 12, 2023  
Ebenezer Moravian Church – Heiser Fellowship Hall

**Ebenezer Moravian Church**  
**2022 Annual Church Council Agenda**  
**Sunday, February 12, 2022**

1. Call to Order
    - A. Determine Quorum – signing of the Roster
    - B. Devotions
  2. Appointment of Council Secretary and Tellers
  3. Setting and Adopting Council Agenda page
  4. Reading and Approval:
    - A. Minutes from February 13, 2022 Church Council ..... page 3-4
    - C. Special Church Council Meeting from December 4, 2022 ..... page 5
  5. Church Officers and Committees ..... page 6-7
    - A. THREE Elders — 2 for a 2-year term and 1 for the balance of a 2-year term
    - B. THREE Trustees — 2 for a 2-year term and 1 for the balance of a 2-year term
    - C. ONE Representative to the Christian Education Fellowship Committee for a 2-year term
    - D. ONE Church Treasurer for a 2-year term
    - E. TWO Representative to the Cemetery Board — 1 for a 3-year term and 1 for the balance of a 2-year term
    - F. ONE Representative to the Watertown Food Pantry for a 3-year term
    - G. ONE Youth Representatives to the Christian Education Fellowship Committee — Appointed
    - H. Endowment Treasurer – Appointed
    - I. Head Usher – Appointed
    - J. Shared Community Mission Group – Appointed
  6. Presentation of Reports:
    - A. Pastor Report ..... page 8-9
    - B. Membership and Statistic Report ..... page 10
    - C. Board of Elders ..... page 11
    - D. Board of Trustees ..... page 12
    - E. Joint Board Meetings ..... page 13
    - F. Christian Education Fellowship Committee Report ..... page 14
    - G. Sunday School ..... page 15
    - H. Loaves & Fishes Report ..... page 16
    - I. Loaves & Fishes Financial Report ..... page 17
    - J. Watertown Food Pantry Report ..... page 18
    - K. Watertown Food Pantry Statistic report ..... Page 19
    - L. Cemetery Board ..... page 20
    - M. Cemetery Board Financial Report ..... Page 21
    - N. Moravian Women's Report ..... page 22
    - O. Moravian Women's Financial Report ..... page 23
    - P. Camp Fund & Memorial Fund Report ..... page 24
    - Q. Endowment Fund Report ..... page 25
    - R. Treasurer's Report ..... page 26-28
  7. Additions to the Agenda
  8. Expression of appreciation to all who have served the congregation this past year.
  9. Adjournment.
- Items for Reference:
- A. 2023 Budget ..... page 29
  - B. 2023 Watchwords ..... page 30
  - C. Activity Groups ..... page 31-32



## Annual Church Council February 13, 2022

Meeting was called to order by Pastor Katie

The Attendance Roster was passed around and a quorum declared.

**Devotions:** Church Service this morning.

**Secretary:** Kristine Kerr

**Tellers:** Trudy Krueger & Linda Rabbach

**Agenda:** Justin R moved to accept agenda as written in report. Jon Gehler seconded. Motion was passed.

Minutes of all 2022 Councils were printed in the report. Chuck Weseman moved and Anne Davies Walsh seconded to accept them as printed.

### **Elections:**

- Elders had 3 open positions; all three names are printed in the report. Dennis Rabbach moved, Tom Naatz seconded, to accept as printed. Motion passed
- Trustees had 3 open positions. Megan W & Chuck W agreed to continue another term and Jordan & Scott Beerbohm were nominated and elected to the open position. (Trudy Krueger motioned)
- CEF: Anne Davies Walsh agreed to serve another term. Jon Gehler moved, Carol Wesemann seconded and motion passed.
- Financial Secretary: Trudi Wesemann agreed to serve another term. Motion made by Chuck Wesemann and passed.
- Cemetery Board: Dennis Rabbach agreed to another term. Motion made by Jon Gehler, seconded by Shelley Degrandt and passed.

### **Appointed Positions:**

- All positions filled as listed in the Report. Motion made by Chuck Wesemann and seconded by Trudy Krueger to accept as printed. Motion passed.
- Sunday School Teachers – correction to printed report: Anne Davies Walsh and Trudi Wesemann are part of the staff.

Took time to read the reports and make any comments – no comments added.

**Cemetery Issues:**

- 3 occupied plots have never had stones put up. Dennis Rabbach moved to have Cemetery Board take care of unmarked plots as they see fit. Chuck Wesemann seconded; motion passed.
- Joint Board recommended leaving Cemetery plots open to Public. Much discussion followed. Kristine Kerr made motion to add \$500 to plot price for nonmembers, to be refunded when proper marker is put up. Anne Davies Walsh seconded. Motion then tabled to Trustees & Cemetery Committee

**Lenten Services:** Pastor Katie asked for interest in having regular Wednesday services, with the meal as in the past. It was decided to do them again this year.

**Service Appreciation:** Gifts were given to all appointed and elected members who served in 2021 and have left office.

Respectfully submitted,  
Kristine Kerr, Secretary

**Attendance Roster**

Paula Harris	Joe Walsh
William Petig	Virginia Naatz
Judy Wesemann	Gregg Lippens
Linda Lippens	Rosie Berger
Carole Schumacher	Megan Weihert
Tom Naatz	John Gehler
Shelly Degrandt	Trudy Krueger
Kristine Kerr	Dennis Rabbach
Justin Rabbach	Theresa Vesper
Linda Rabbach	Jordan Beerbohm
Scott Beerbohm	Robert Meyer
Tammy Meyer	Doug Schefft
Francis Orval	Kathie Orval
Dianne M Hamann	Glennis Zastrow
Charles Wesemann	Alexander Zubrod
Don Wesemann	Karol Wesemann
Trudi Wesemann	Carol Britts
Eric Rein	Kristine Schefft
Anne Davies Walsh	

**EBENEZER MORAVIAN CHURCH  
COUNCIL MEETING TO APPROVE 2023 BUDGET  
ELECTION OF SYNOD/ALTERNATE DELEGATES  
December 4, 2022**

A quorum being present (35), Pastor Katie called the meeting of the Ebenezer Church Council to order.

Appointment of Council Secretary. Linda Rabbach was appointed secretary.

Pastor Katie turned the meeting over to Jon Gehler, Chair of the Board of Trustees. He thanked the Church Treasurer and Financial Secretary for all their work in keeping the church's financial records in order. He also thanked the congregation for its financial support of the church and mentioned that we are bit behind in paying our provincial quotas and asked the congregation for their help in meeting the budget by year end.

Jon explained each line item of the proposed 2023 budget and asked for questions which he answered. A motion was made by Anne Davies-Walsh to accept the 2023 Budget. The motion was seconded by Linda Lippens and passed by Council. (SEE copy of budget on page 29.)

Northern Province Synod will be held in June of 2023. Pastor Katie and one delegate will represent Ebenezer and need to be elected. Jon Gehler made a motion to nominate Theresa Vesper as delegate and Megan Weihert and Paula Harris as alternates. The motion was seconded by Greg Lippens and passed by Council.

Pastor Katie announced Annual Church Council with election of officers is set for February 12 following the Church service.

Pastor Katie reminded members that all reports to be included in the Annual Church Council packet be submitted by January 15, 2023.

Don Wesemann made a motion to adjourn the meeting. Motion seconded by Greg Lippens and passed by Council.

Linda Rabbach  
Council Meeting Secretary

**EBENEZER MORAVIAN CHURCH COUNCIL MEETING  
December 4, 2022**

**Attendees (in person):**

Pastor Katie Van der Linden  
Jon Gehler  
Paula Harris  
Reinhold Petig  
Tom Naatz  
Virginia Naatz  
Rosemary Berger  
Anne Davies Walsh  
Donald Wesemann  
Karol Wesemann  
Linda Rabbach  
Dennis Rabbach  
Alex Zubrod

Greg Lippens  
Linda Lippens  
Buzz Orval  
Shelly Degrandt  
Dianne Schuett  
Glennis Zastrow  
Eric Rein  
Joe Walsh  
Trudi Wesemann  
Tammy Meyer  
Bob Meyer  
Jordan Beerbohm

**Attendees (on line):**

Megan Weihert  
Carole Schumacher  
Trudy Krueger  
Darrin Krueger  
Dalton Krueger

Darrick Krueger  
Charles Wesemann  
Judy Wesemann  
Theresa Vesper  
Bill Petig

# CHURCH OFFICERS AND COMMITTEE MEMBERS ELECTED POSITIONS

## TERM EXPIRES      NAMES ON BALLOT

**ELDERS:** 2-year term:

Paula Harris .....	2024 (elected in 2022) .....	Tom Naatz
.....	.....	<i>(balance of 1st term)</i>
Shelly Degrandt.....	2024 (elected in 2022)	
Joe Walsh .....	2024 (elected in 2022)	
Trudy Krueger .....	2025 (elected in 2023) .....	Glennis Zastrow <i>(1st term)</i>
Kris Schefft.....	2025 (elected in 2023) .....	Kris Schefft <i>(1st full term)</i>

**TRUSTEES:** 2-year term:

Scott & Jordan Beerbohm .....	2024 (elected in 2022)	
Chuck Wesemann .....	2024 (elected in 2022)	
Jon Gehler.....	2025 (elected in 2023) .....	Megan Weihert <i>(1st term)</i>
Dennis & Linda Rabbach.....	2025 (elected in 2023) .....	Dennis & Linda <i>(2nd term)</i>
Bob Meyer .....	2025 (elected in 2023) .....	Jean Walker <i>(1st term)</i>

**CEF COMMITTEE** (Christian Education/Fellowship): 2-year term:

Anne Walsh .....	2024 (elected in 2022)	
Trudi Wesemann .....	2025 (elected in 2023) .....	Trudi Wesemann

**CHURCH TREASURER:** 2-Year term:

Dianne Hamann .....	2025 (elected in 2023) .....	Jean Walker
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**FINANCIAL SECRETARY:** 2-Year term:

Trudi Wesemann .....	2024 (elected in 2022)	
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**CEMETERY BOARD:** 3-year term

Don Wesemann.....	2024 (elected in 2021) .....	Jon Gehler
.....	.....	<i>(balance of 1st term)</i>
Dennis Rabbach.....	2025 (elected in 2022)	
Chuck Wesemann .....	2026 (elected in 2023) .....	Chuck Wesemann
.....	.....	Darrick Krueger

**WATERTOWN FOOD PANTRY:** 3-year term:

Dawn Westenberg.....	2026 (elected in 2023) .....	Dawn Westenberg
Linda Rabbach .....	2024 (elected in 2021)	

## ANNUALLY APPOINTED POSITIONS

**YOUTH MEMBERS OF CHRISTIAN EDUCATION FELLOWSHIP COMMITTEE:**

Annie Van Der Linden .....	appointed	
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**ENDOWMENT TREASURER:**

Arlene Molly ..... appointed

**HEAD USHER:**

Alex Zubrod ..... appointed..... Reine Petig

**SHARED COMMUNITY MISSION GROUP:**

Theresa Vesper ..... appointed

**OTHER POSITIONS**

**BAND DIRECTOR:**

Shelly Degrandt

**CHOIR DIRECTOR:**

Glennis Zastrow

Anne Walsh

**MUSICIANS:**

Bill Petig

Noah Schulz

Linda Rabbach

Tom Rusch

Carol Grunewald

**SUNDAY SCHOOL SUPERINTENDENT:**

Tom Naatz

**SUNDAY SCHOOL TEACHERS:**

Tom Naatz

Shelly Degrandt

Trudi Wesemann

Kris Schefft

Anne Davies Walsh

**YOUNG ADULT LEADERS:**

Katie Van Der Linden

Megan Weihert

**MEMORIAL FUND TREASURER:**

Glennis Zastrow

**CAMP SCHOLARSHIP TREASURER:**

Glennis Zastrow

**ACTIVITY GROUP LEADERS:**

GROUP A: Bob & Tammy Meyer AND Joe & Anne Walsh

GROUP B: Tom & Virginia Naatz AND Dennis & Linda Rabbach

GROUP C: Gregg & Linda Lippens

*A sincere thank you to all who have served in any way and given of their time and talents for the glory of God.*



## Annual Report of the Pastor, 2022 Katie R Van Der Linden Ebenezer Moravian Church

**2023 WATCH WORD:** *Lord, save us! Lord, grant us success! Psalm 118:25 NIV*

January began cold and dreary. With the start of the year came our first funeral. Wava Wandersee, a close friend of Julie Pattengale died unexpectedly in December and we were able to give the family a safe space to have her celebration of life. Soon after, one of our own members took a rough fall, ending up in the hospital and sadly passing from her injuries. Joyce Kopp was a long time member who wasn't afraid to speak her mind and enjoyed the visits from members and myself. Her service was also held in January and the church was able to give her a beautiful farewell.

Since 2020, our Loaves and Fishes meal continues to be drive-up, serving several hundred folks each Monday, completely free. We are so grateful for the volunteer support and monetary donations that keep this meal free and delicious. We cannot say how grateful we are for this ministry that has continued over a decade and through a pandemic.

We held a Lovefeast in February in conjunction with our Church Council meeting and it was great to have the kids serve and enjoy time together. We also had bag lunches for everyone so we could fellowship without losing our online community for the meeting. We had a movie night, watching "The Green Mile" and offered a discussion about race relationships. It was sparsely attended, but did have some visitors from Watertown Moravian as well. We hope to do more with discussions on race and racism in our community.

Book club continued to meet on a regular basis, mixing different book genres throughout the year. Ebenezer Kids also met regularly, making blankets for the humane society in March. The choir started up again for Easter and our Lenten study consisted of looking at the Holy Week readings in a more in-depth way.

In April, we had the chance to volunteer at Fiserv Forum for the Elton John farewell tour and were able to raise some money for our church and for the Board of World Missions. We had our holy week readings the week of Apr 10th and concluded that we will partner with Watertown Moravian and Marquardt next year, as numbers for the readings are quite low. Easter was celebrated in our traditional way, beginning in the sanctuary and heading to the cemetery for our sunrise service. We even enjoyed breakfast afterwards and our tradition service at 10am. The following week, we held the celebration of life for Emily Hilgendorf, a young woman who committed suicide and who's family is connected to me. The church was filled as stories were shared and a meal was had to gather and say farewell.

May brought some sunshine and the amazing gift of our annual bike blessing. Partnering with the Christian Motorcycle Association and Because We Care, we were able to bless over 60 bikes in an outdoor service and celebration. It is so great to host this amazing event. Annie Van Der Linden, who was taking confirmation classes at Watertown Moravian completed her confirmation class requirements and chose not to be confirmed at this time. We had our annual spring cleaning, members walked in the Watertown city wine walk, and we planned some outdoor worship for the summer.

As summer began, we completed our Food to Go and Grow collection and moved into Summer Sandwiches in the Park, hitting record numbers our first few weeks. We also offered outdoor worship once a month, with some staying in cars while others brought lawn chairs. We lost one of our faithful members over the summer as John Walker's health declined rapidly. Although no formal service was held, we offered prayers for Jean and the family. In August, we celebrated the marriage of Dylan Brown and Monica Meyer at a farm in Waterloo. Many church members were in attendance and I was blessed to perform the service. Although the temps were quite warm, the beauty and blessing of the day remained wonderfully cool. We have been blessed by a few visitors over the summer to church and are thankful for their connection and visits. We also joyfully supported the SOS backpack program through Shared Community Missions Group in August, held at St. Henry's church.

In the fall we headed back inside and I was privileged to attend the Racial Justice Pilgrimage in Montgomery Alabama, hosted by the Moravian Church Northern Province. It was a very moving experience and I hope to connect what I learned to Ebenezer more as I continue to process the trip. I was unable to attend the Inter-provincial ministers convocation which was held the week following and sadly missed connecting to other Clergy from the southern province. I was able to attend the Seminary Trustee Board meetings in person in PA this year and was excited about all the changes and the connections with a two campus seminary.

Fall was back in full swing and I was able to officiate at the wedding of Seth Walters and Dianne Lufter. They had been members of a Lutheran church but since moving away, their former church would not host their wedding. I was so happy to be asked and had a wonderful time at their wedding and reception.

Sadly, just like the year began, November brought more sadness as our beloved brother Doug Schefft, passed away unexpectedly. He had been at church the week before with a bushel of grandkids, which is why we were shocked and saddened by his sudden illness and passing. Doug is a light to our church and he will be missed. We celebrated his life in the beginning of December and we came to understand that lights fade in our world, but the light of God shines on. Looking back on the year, it has been one of unexpected tragedies and beautiful joys. Weddings, babies, overcoming illness and unexpected loss were all part of the year. It was not easy, but we continue to follow Christ and lean on Him. I am so grateful for all those who help Ebenezer in so many ways, through ministries, attendance, volunteering, ideas, complaints, food, celebrations, willingness, fiscal contributions, joyful hearts and open minds. There are a lot of churches in Watertown and I cannot think of one I would rather be at, then Ebenezer. Our hearts are bigger and our rules and are arms are open wide to welcome anyone and everyone.

# **Ebenezer Moravian Church**

## **2022 Membership & Statistics Report**

**New Members:** 0

**Deaths:**

Wava Wandersee (December 13 - January 15 funeral) Non Member

Joyce Kopp (January 24)

Emily Hilgendorf (April 2) Non Member

Harold Kraus (April 28) Non Member

John Walker (July 25)

Doug Schefft (November 16)

**Weddings:**

Dylan Brown and Monica Meyer (August 6, Waterloo Wi)

Seth Walters and Diana Luffer (October 15)

**Removals:**

Lynette and Brian Mertz transferred to Lake Mills Moravian (January 6)

**Confirmations or Baptisms:**

None

**Births:**

Kiya Rose Wolf, December 20, daughter of Olivia (Hamann) Wolf and Austen Wolf

Sayler Dianne, October 7, daughter of Paige Hamann

Average Worship Service Attendance 38

Average Online Attendance 4

Average Sunday school Attendance 8



## Ebenezer Moravian Church 2022 Annual Report of the Board of Elders

*2022 WATCH WORD: By the word of the Lord the heavens were made, and all their host by the breath of his mouth. Psalm 33:6*

Members include Trudy Krueger, Paula Harris, Joe Walsh, Shelly Degrandt, Kris Schefft

Trudy Krueger was appointed Elder Chair, Kris was appointed secretary.

Activities included assigning Elders of the month to assist with Communion and other tasks as designated. One major task was trying to secure additional musicians which Paula worked diligently on. This included writing a job description and advertising.

A key task included receiving an endowment and discerning the process on how it would be applied to our programs. This included an assessment of our personal understanding on how our church could benefit, and then a group assessment of our next steps. This will be formally addressed in January 2023.

We reviewed progress and activities in many areas: Monthly Book Club, Women's Fellowship, CEF, Shared Community Mission Group, Food to Go and Grow, Ebenezer Kids, Among Friends and Sunday School.

Other projects included the Activity Group instruction Manual. This is still a work in progress after a few planning meetings hoping to offer a completed document early 2023.

The Elders worked as a team to support programs, each other, and Pastor Katie throughout the year as different tasks needed attention.

Respectfully submitted,  
Kristine Schefft



## Ebenezer Moravian Church 2022 Annual Report Board of Trustees

**2022 WATCH WORD:** *He is God not of the dead, but of the living; for to him all of them are alive. Luke 20:38*

The 2022 Board included: Jon Gehler, Chair; Linda Rabbach, Secretary, Jordan Beerbohm; Bob Meyer; Chuck Wesemann; Pastor Katie.

During the year, the Trustees addressed the following items:

- Bathrooms. The remaining three bathrooms were updated.
- Cemetery. Transition of funds and leadership is proceeding.
- Outdoor tile work. Work was done under the windows in Heiser Hall.
- Furnaces/Air conditioning. The systems are under service contracts and have been checked.
- Parsonage water damage. The ceiling on the second floor had water damage; it has been repaired.
- Piano in sanctuary needed a lot of repairs so it was replaced by piano in balcony. Trustees oversaw its move. Pianos in sanctuary and Piper Room were tuned.
- Elevator. Wooden door latch needed to be repaired.
- Spring cleaning held in May.
- Window pane in narthex replaced.

The Trustees are in charge of seeing that bills and obligations of the church are paid. In the beginning of December Ebenezer was behind about \$5,000 in Provincial payments. The congregation was asked for its help in meeting the budget. The Trustees would like to thank the members and friends of Ebenezer who helped us meet all obligations due by the end of 2022.

Report Respectfully Submitted,  
Linda Rabbach, Board of Trustees Secretary

## **Ebenezer Moravian Church 2022 Annual Report of Joint Board**

The Joint Board met in March for a luncheon. We celebrated and affirmed the work of those who were leaving the board and we welcomed the new members. We passed along notebooks with collected histories of each board and shared stories and wisdom.

In the Spring, we learned that we were the recipients of a trust from the Ronald Ulsburger estate. He had attended Ebenezer as a child and upon his death, left the church stocks and a direct financial gift. Upon learning of the gift, we invited Chris Spaugh from the Moravian Ministries Foundation to join us for a meeting in May and we learned what their foundation can help us with and also some suggestions for the best use of this gift. We met in June to discuss the tithe of the gift, always giving 10% at the start. We shared gifts to go to Tricklebee Cafe, Watertown Moravian for their elevator, the Moravian Board of World Mission, our Summer Sandwich Program, and to the Western District of the Moravian Church earmarked for churches in need. Our economy and investments remained volatile throughout 2022, so it was imperative for us to give quickly and from the full amount. We were so excited to help others with our unexpected gift. The Joint Board chose to put funds away for a “rainy day” and to save the rest for the vision of Ebenezer’s future.

With this gift and the ability to dream, the joint board met several times in the fall to create our “why” statement. We enjoyed a retreat at our newly remodeled Watertown Library and had the opportunity to share what makes us proud to be part of Ebenezer. It was great to hear the stories of how and why we have stayed connected throughout the years. We also were challenged to assess our church based upon 12 characteristics of a healthy congregation and took an assessment created by the Episcopal church. We uncovered that our strength lies in food and taking care of others and our growing edges revolve around welcoming those who are unlike us. As we look to plan on vision for the future, we are wrestling with the challenge of focusing on our strengths, as we have proven success with Loaves and Fishes. Or do we work on our growing edges of inclusivity and realize that the needs we meet could have a bigger impact. The Joint Board did a successful job of discussing difficult subjects and respectfully disagreed on some decisions.

The board met in November to finalize the budget and had hoped to meet once more about the vision for the future. This meeting was added to our January church calendar and opened to the whole congregation as we want to get more voices around the table. It is exciting and scary to look at the future and not worry about financial or personal limitations. We are prayerfully optimistic about where God is leading our members and where God is calling us. Loaves and Fishes was an adventure and is still amazing after all these years, now the question becomes...what’s next?

# Ebenezer Moravian Church Christian Education and Fellowship 2022 Year End Report

**2022 WATCH WORD:** *It has pleased the Lord to make you a people for himself. 1 Samuel 12:22*

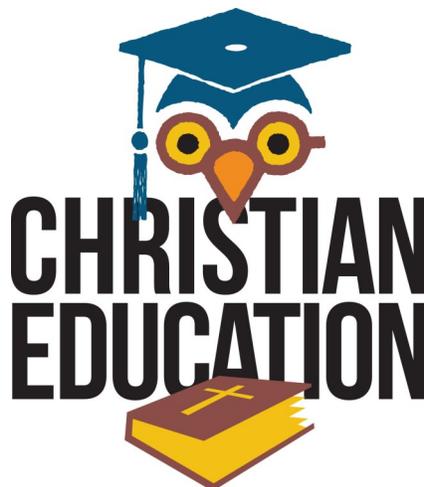
We had a wonderful 2022 with CEF. Members for the year were: Pastor Katie Van Der Linden, Tom Naatz Leader, Anne Davies-Walsh Secretary, and Trudi Wesemann, Kris Schefft, Shelly Degrandt with Annie Van der Linden as Youth Representative.

From January through May we held a mixed age Sunday School class every Sunday for an average of six youth ages 6 – 13 years old. Starting in September we have held class two times monthly for a Sunday School class with approximately five youth from ages 4 to 12 which has been a bit of a challenge. Tom is also holding Confirmation Class with six youth participants.

High notes of 2022 were:

- In February care packages were assembled and sent to five Ebenezer college students.
- During the Spring Ebenezer youth painted blocks in the downstairs outside of Heiser Hall.
- This summer we sponsored 17 summer youth camp attendees (church members and their friends) to Mt. Morris. It was a great fellowship building experience for our youth and their friends.
- We interfaced and assisted other Ebenezer groups to support Sandwiches in the Park program each Friday (fed an average of 70 lunches per week), Loaves and Fishes (averages of approximately 400 meals per week), continued pursuing the search for Church Musicians, Church Game Night, Church Book Club, maintaining the Blessing Box, youth Bowling Party in August, youth Christmas party in December, Shared Community Mission Group, and a youth trip to Jelli's pumpkin patch.
- In November, Tom led a viewing of a DVD of the Ebenezer Moravian 150<sup>th</sup> anniversary festivities. What a joyful time seeing members old and current from 20+ years ago!
- In December, Anne coordinated and led Christmas Caroling to four of our member's homes. Additionally, the church participated in Adopt-A-Family for Christmas and adopted a record 13 families! For the holidays CEF also sponsored a church talent show during the December 18 service which was great fun!

Submitted by: Anne Davies-Walsh



# Ebenezer Moravian Church Sunday School & Confirmation Class Annual Report 2022

**2022 WATCH WORD:** *Knock, and the door will be opened for you. Matthew 7:7*

In 2022 we started Sunday School using the same format as in 2021. One combined class was offered to nursery age children through children in 6<sup>th</sup> grade. Classes were held in Heiser Hall each Sunday during the church service. A team of 2 teachers taught our students using the

All In One Bible Fun “Heroes of the Bible” curriculum from Abingdon Press.

After the summer break it was decided by CEF and the Board of Elders that a Sunday School class would be offered for kids from nursery age to 5<sup>th</sup> grade. Confirmation of Faith Class was offered for students grade 6 and up.

Classes began on September 18, 2022 with Kris Schefft, Anne Walsh, Shelly DeGrandt, and Trudi Wesemann team teaching Sunday school with Annie Van Der Linden as a teacher’s aide. Tom Naatz is teaching Confirmation class. Sunday school and Confirmation classes were held every other week during the church service. This allows teaching staff to attend church every other week.

The Confirmation class students are Zeeq Van Der Linden, Jackson Hamann, Lily Orval, Ava Spreitzer, and Hailyn Spreitzer.

A big “Thank You” to our Sunday School teachers, Sunday School helper, students, and to the parents, grandparents, and care givers who brought their children to church so they could attend Sunday School and Confirmation classes.



# Loaves & Fishes - Watertown 2022 Report



**2022 WATCH WORD:** *There is great gain in godliness combined with contentment; for we brought nothing into the world, so that we can take nothing out of it. 1 Timothy 6:6-7*

**MISSION STATEMENT** Feeding the body, mind, and spirit through the unconditional love of Christ

Loaves & Fishes has been feeding the community every Monday (except holidays) since June of 2010 – over 12 years now! We continue to provide Curbside Pick-Up in take-home containers. The number of meals has increased greatly from 80-125 (indoor dining) to 350-450 (curbside pick-up) each week. The first 48 vehicles receive groceries that may include canned foods, boxed cereal, fruit juice. Pick ‘N Save continues to donate bakery (and a big “Thanks!” to Glennis Zastrow for picking that up every week). Our “You ask for it, I’ll find it” guy, Peter Von Rueden, supplies us with a lot of various items that are also given out weekly. He also helps us with picking up and delivering big items (like the new oven – mentioned below).

Volunteer groups, vital to the success of the meal, serve twice yearly. We require 6 people from each group to help dish out the food into containers in an assembly line. A few people are runners who can bring the meals out to the curb. Volunteer groups are asked to come at 3:45 and usually are finished by 5:30 and are asked to bring dessert.

We have been serving between 4:15-5:30. Marquardt – Parkhill Apartments orders approximately 50 meals per week and are packed up and picked up prior to 4:00 pm.

There are several loyal core volunteers (Paula Harris, Andy Wesela, Debby Ford, Terry Munzel, and Cindy Fahney) who come early to help with the cooking of the meal. Paula has been in “mass food prep training” from Shirley and is doing a great job for when Shirley wants to take a break. Linda Lippens has streamlined the coordination of ensuring “first come, first served” at the curb and has an organized system of keeping track of which car is next and how many meals are requested. The “Outside Team” has a loyal base of Kris Schefft, Dennis Greatens, Dan and Katie. Dawn Westenberg continues as our great Treasurer and financial assistant.

We order a good deal of our food monthly from TEFAP, a Jefferson County food distribution center. Loaves & Fishes will be donating \$150 per month to the Watertown Moravian Church for the garbage and recycling service and to help offset utility costs.

Kwik Trip has been our main fundraising catering job for about 10 years. Their group sizes have increased, and they have outgrown our facility. We might lose this important funding because they need a bigger space than we can offer. Kwik Trip has benefitted both Loaves & Fishes and the Watertown Moravian Church and we are grateful for the 10 years they have needed our services.

Due to the increased amount of food required, we needed and purchased another oven to help ensure timely cooking. The cost of the oven was \$7,332. Initially Loaves & Fishes provided the funds. Our treasurer wrote a grant to Community Action Coalition and the entire cost, along with installation costs, were covered.

Please keep this Ministry in your prayers as we go back inside.

**To date (January 12, 2023) we have served 95,654 meals!**  
**We anticipate hitting 100,000 this year!**  
**On June 7, 2023, we will be celebrating our 13 YEAR ANNIVERSARY!**

Respectfully submitted by Diane Tuhy, Loaves & Fishes Secretary

## 2022 Loaves & Fishes Financial Report

Beginning Balance	January 1, 2022	\$18,551.88
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**Income**

Business Donations	\$1,000.00	
Catering Meals Served	\$7,212.00	
Church Donations	\$480.25	
Foundations	\$500.00	
Grants	\$10,000.00	
Individual Donations	\$1,975.00	
Organization Donations	\$50.00	
United Way - Allocation	\$150.50	
United Way - Designation	\$62.50	
Total Income	\$21,430.25	

**Expenses**

Catering Job Expenses	\$598.10	
Cleaning/Sanitizing Supplies	\$1,010.24	
Stove	\$7,482.50	
Equipment	\$1,428.22	
Food	\$9,854.52	
Miscellaneous Expenses	\$262.12	
Hometown Mission	\$750.00	
Paper Goods/Carry-out Containers	\$3,010.69	
Install Stove/Kitchen Wiring	\$2,468.02	
Trash Removal	\$750.00	
Total Expenses:	\$27,614.41	

Ending Balance	December 31, 2022	\$12,367.72
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Submitted by,  
Dawn Westenberg, Treasurer





**FEED THE  
HUNGRY**

## **WATERTOWN FOOD PANTRY ANNUAL REPORT 2022**

**2022 WATCH WORD:** A soft answer turns away wrath, but a harsh word stirs up anger. Proverbs 15:1

Ebenezer Moravian Church is represented by elected members Linda Rabbach and Dawn Westenberg as elected members and Kris Schefft serving as an at-large member on our Board of Directors.

We reimburse Immanuel Lutheran Church for rent, trash/recycling pickup, electricity used in our space (during construction a separate meter was put in for the food pantry) and all elevator expenses for the elevator used by our patrons.

We again worked in conjunction with the local Piggly Wiggly Grocery store during the holiday season and issued Gift Cards to patrons via a sign-up process. Based on family size, patrons received either one or two \$50 gift cards. To benefit Immanuel, the gift cards were purchased through the scrip program. A total of 208 families took advantage of the Holiday Program this year. Piggly Wiggly does a fundraising campaign to cover the cost. Buckets for Hunger also helped cover costs. All funds exceeding expenses will be used to purchase perishables such as butter, eggs and meat.

We were truly blessed this year with MANY food donations. After a two-year hiatus all annual food drives resumed in 2022. We received 12,000# of food from the Postal Drive; and we received 1,000# of food and \$4,500 from the Canadian Pacific Railroad Holiday Train. The businesses, individuals, schools and organizations who held food drives is too large to even list. All we can say is that we got A LOT of food donated.

The pantry is operated entirely by dedicated volunteers, which includes buyers, drivers, stockers, pantry workers, as well as board members. Everyone is a volunteer, working without compensation. There are always two volunteers working while the food pantry is open. One packs the food items and the other does the paperwork. We are open Monday 10am-noon; Tuesday 1-3pm; Wednesday noon-2pm; Thursday 1-3pm and 4:30-6pm; and Friday 10am-noon.

At the present time we are looking for volunteers to stock shelves early mornings Monday through Friday, pick up orders at area stores, count & sort donations, and "date" (check expiration dates) on all donations. We are always looking for volunteers to help in any way they can. If you are interested in helping, please contact Dawn ([dawn@watertownfoodpantry.org](mailto:dawn@watertownfoodpantry.org)).

Donation of much-needed food items is always appreciated. For a list of the 'most-used' food items, please visit the food pantry website at [www.watertownfoodpantry.org](http://www.watertownfoodpantry.org).

Please see the informational sheet, which breaks down families served, food distributed, food purchased/donated, as well as expenses incurred in 2022.

### **BOOK CORNER**

There is a children's book shelf in our waiting room. One purpose is to recognize the importance of education, especially reading; and another is to acknowledge that many low-income families are not able to purchase books for their children. Each time a family visits the food pantry, they are able to take a book for every child in their family who is school age or younger. Donations of new or slightly read books are always appreciated.

Submitted by Dawn Westenberg  
Watertown Food Pantry Treasurer

## WATERTOWN FOOD PANTRY – 2022

<b>DAYS OPEN FOR SERVICE</b>	<b>254</b>
<b>NUMBER OF FAMILIES SERVED</b>	<b>1209</b>
<b>NUMBER OF PEOPLE SERVED</b> (2045 adults & 1001 children)	<b>3046</b>

### AMOUNT OF FOOD DISTRIBUTED

Food items from main food shelf	38181
Food items from FREE food shelf	12148
Milk vouchers redeemed ( <i>Piggly Wiggly &amp; all local Kwik Trip stores</i> )	758
Fresh vegetable/fruit vouchers redeemed ( <i>all local Kwik Trip stores</i> )	638
<b>TOTAL</b>	<b>51725</b>

### FOOD

Number of food items donated	29946
Bread donated	708
Government surplus food received (tefap)	6955
Cheese donated	1594
Feeding America donated	9038
<i>Kwik Trip (S. Church) &amp; Aldi donations via Feeding America Program</i>	
Items purchased	15349

### EXPENSES

Food purchased	\$33,793.32
Milk vouchers (all local Kwik Trips & Piggly Wiggly)	\$2,307.28
Fresh vegetable/fruit vouchers (all local Kwik Trips)	\$2,684.51
Holiday gift cards for patrons	\$11,000.00
Licenses/Fees	\$608.42
Insurance	\$1,060.00
Telephone charges	\$519.87
Office supplies/printing/postage/advertising	\$1,622.47
Tax return program	\$131.82
Website	\$300.00
Copying services done at Immanuel	\$599.30
Elevator maintenance/inspections/repairs	\$605.00
Equipment - fans/cart/miscellaneous	\$1,090.92
Taxi vouchers	\$152.00
Cloth bags	\$790.00
Electric charges to run fridges/freezers	\$1,859.03
Rent	\$3,000.00
Trash pickup	\$480.00
Appreciation dinner for volunteers	\$1,584.51
Gift cards for drivers/gifts for Janis	\$945.88
<b>Total 2022 Expenses:</b>	<b>\$65,134.33</b>

Submitted by Dawn Westenberg  
Watertown Food Pantry, Treasurer

# CEMETERY BOARD REPORT 2022

**2022 WATCH WORD:** *Who is like you, O Lord, among the gods? Who is like you, majestic in holiness, awesome in splendor, doing wonders? Exodus 15:11*

In 2022 the following number of lots were sold:

- 2 full lots
- 6 half lots
- 3 single lots
- 1  $\frac{3}{4}$  lot

In 2022 we had — 14 burials:

- 8 traditional
- 6 cremains

Lot Prices for 2023 are as follows:

<b>Ebenezer Members:</b>	Full Lot \$ 225.00
	Half Lot \$ 200.00
	Single \$ 180.00
<b>Non Member:</b>	Full Lot \$1500.00
	Half Lot \$ 750.00
	Single \$ 500.00

Burial Prices for 2023 are as follows

<b>Open/Close (casket/vault):</b>	Summer \$500.00
	Winter \$500.00
<b>Cremation:</b>	Summer \$300.00
	Winter \$400.00

**Added Exception Charges:** For weekend excavations \$150.00  
After 4pm burial \$150.00  
When frost is > 4 inches \$200.00

This year the Committee purchased a Massey Ferguson sub compact tractor with bucket and auger. In addition, a sign stating the basic cemetery rules was purchased and installed at the entrance to the cemetery. (Thank you Scott Beerbohm for installing the sign.)

In anticipating Don and Karol Wesemann's retirement from the Cemetery Board, Linda Rabbach & Jon Gehler attended the Wisconsin Alliance of Cemeteries Conference in Green Bay, Wisconsin to glean information and stay up to date on any changes in cemetery management.

Jon Gehler has been working alongside Don Wesemann this year to learn the responsibilities of the Cemetery Sexton.

Linda Rabbach & Jon Gehler will be working together on learning the Cemetery bookkeeping processes and updating financial records under the direction of Cemetery Board and the Board of Trustees.

The year 2023 will see the Cemetery Board, along with the Board of Trustees making plans to expand the cemetery and researching the possibility of computerizing the cemetery plot map.



# EBENEZER MORAVIAN CEMETERY FINANCIAL REPORT 2022

**Balance on hand, January 1, 2022:**

Associated Bank .....	\$ 2,402.47
ISB .....	<u>72,535.55</u>
<b>TOTAL .....</b>	<b>\$ 74,938.02</b>

**Income**

Cash interest and dividends	\$ 12,800.90
Grave opening	6,075.00
Lots sold	8,405.00
Rent	375.00
Fidelity withdrawal	50,000.00
Miscellaneous	475.00
<b>Total income</b>	<b>\$ 78,130.90</b>

**Total funds available**

**\$153,068.92**

**Disbursements**

Labor	\$ 11,853.60
Gas and oil	833.06
Repairs and supplies	1,997.81
Electricity	200.00
Grave closings	4,790.00
WAC	1,060.64
Tractor	16,729.00
Seal coating	17,594.00
Insurance	8,000.00
Entrance sign	279.00
Miscellaneous	142.27
<b>Total expenses</b>	<b>\$ 63,479.38</b>

**Balance on hand, December 31, 2022**

**\$89,589.54**

Balance on hand, December 31, 2022:

Associated Bank .....	\$ 3,973.68
ISB .....	85,615.86
<b>TOTAL .....</b>	<b>\$ 89,589.54</b>

**Assets**

Fidelity Puritan .....	\$1,039,320.69
Fidelity Fund .....	639,541.57
Nicholas .....	364,893.82
Alliant .....	222,977.28
Omnicom.....	214,939.38
MG&E .....	185,499.96
WEC.....	19,406.25
Moravian Ministries .....	53,059.03
Ed Jones .....	11,459.08
Assoc Bank .....	3,973.68
IBS .....	85,615.86
<b>TOTAL: .....</b>	<b>\$2,839,786.60</b>

Respectfully submitted, Donald Wesemann

## Moravian Women Report 2022

**2022 WATCH WORD:** *Jesus said, "In this world you will have trouble. But take heart! I have overcome the world." John 16:33 NIV*

Moravian Women holds meetings (September through June) at the church 9:00 a.m. the first Wednesday of each month. Meeting include a time of fellowship and Bible/Mission study. The January meeting was held at a local restaurant – a time of sharing a meal and fellowship.

The Bible study January through September was "Lead Me, Lord – The Journey of Esther" written by the Rev. Nasel Ephraim; the Mission study was "Fruitful Lives – Fruit-Filled Stories of Moravian Women" written by the Rt. Rev. Sam Gray. Starting in October the Bible study is "Rolling with the Rock – Lessons from the Life of the Apostle Peter" written by the Rev. Jason Andersen; the Mission study is "Body Building – Sharing the Impact of the Unity Women's Desk 2011-2021", written by Julie Tomberlin.

Beside the monthly meetings, Moravian Women coordinate and serve meals for funerals and other activities held at the church.

All women of Ebenezer are invited to attend meetings and share in a time of fellowship and bible study.

Submitted by Linda Rabbach, President

# EBENEZER MORAVIAN WOMEN – FINANCIAL REPORT OCTOBER 1, 2021 – SEPTEMBER 30, 2022

**Balance on hand, October 1, 2021 ..... \$534.83**

**Income**

Offerings ..... \$ 87.00  
Service ..... 500.00  
**Total income..... \$587.00**

**Income + Balance.....\$1,121.83**

**Disbursements**

Regional Projects ..... \$60.00  
Regional Travel ..... 60.00  
Provincial Projects ..... 60.00  
Provincial Quota ..... 150.00  
Memorials/Donations ..... 20.00  
Miscellaneous ..... 75.00  
**Total disbursement..... \$425.00**

**Income + Balance.....\$1,121.83**

**Minus Disbursements ..... 425.00**

**Balance-September 30, 2022..... \$ 696.83**

Submitted by Karol Wesemann  
Ebenezer Moravian Women Treasurer

## 2022 CHURCH COUNCIL REPORT

### CAMP FUND CERTIFICATES OF DEPOSIT & MONEY MKT ACCOUNT (12/31/2022)

Year End 2022 Balance:

\$12,713.94 (.60% ) (48 mo. Matures 6/2025) (Interest paid 2022 \$76)

\$1,063.92 (.80%) (36 mo. Matures 6/2023) (Interest paid 2022 \$8.47)

Money Market Camp Fund \$3,868.72 (Interest paid 2022 \$31.83)

Total \$17,646.58\*

(\$3,047 was added to money market account above in 2022 ....\$202 from Easter Breakfast and \$2,845 from Doug Schefft memorials). (\$3,560 was disbursed for campers).

Year End 2021 Balance \$18,521.74

**\*Total camp funds are to remain at a level of \$12,600**

### 2022 MEMORIALS (12/31/2022)

Alan Berger	\$ 3,900.00
Robert Strauss	900.00
Joyce Kopp	525.00
Ruth Dobbratz	175.00* (designated to organ restoration)
Hal Kraus/Montgomery	50.00
<u>John Walker</u>	<u>10.00</u>
	\$ 5,560.00

Year End Balance 2021	\$17,118.88*	\$22,678.88
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### 2022 DISBURSEMENTS

Reimbursement to Jon Gehler	\$ 380.00 (move piano downstairs from balcony)
Midwest Electric	495.00 (pastor's office lighting)
Keller	1,461.32 (bathrooms)
Ebenezer Sunday School	105.99 (reimburse for whiteboard)
Keller	4,981.50 (bathrooms)
<u>Strauss</u>	<u>1,000.00 (playground equipment)</u>
	\$ 8,423.81

Year End Balance 2022	\$14,255.07 plus \$26.14 interest
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\*\*Included in year end balance designated (not yet disbursed): \$3,210 pipe organ restoration; \$874 furnace replacement fund; facilities improvements \$400.

Respectfully submitted, Glennis Zastrow, Custodian

<b>Endowment Fund Report</b> <b>January 1, 2022 - December 31, 2022</b>
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**Section One - Morgan Stanley Investment Summary**

Asset Value January 1, 2022	\$	125,597.60
Withdrawals		
No withdrawals		
TOTAL WITHDRAWALS	\$	-
Asset Value December 31, 2022	\$	106,733.54

**Section Two - Moravian Ministries Foundation in America - Common Fund Growth Allocation Fund**

Market Value - November 30, 2021	\$	89,372.31
Withdrawals for Endowments	\$	-
Market Value - November 30, 2022	\$	80,812.77

**Section Three - Total Asset Value Statement As of December 31, 2022**

Morgan Stanley Investments	\$	101,210.69
Morgan Stanley Money Market	\$	5,522.85
Morgan Stanley Subtotal	\$	106,733.54
Moravian Ministries Foundation	\$	80,812.77
MGE Energy Inc. (Madison Gas & Electric Stock)	\$	15,840.00
Quarterly dividends earned totaled \$357.76 and were deposited at Morgan Stanley.		
Subtotal	\$	96,652.77
<b>Final Asset value</b>	<b>\$</b>	<b>203,386.31</b>

Respectfully Submitted  
Arlene Molly

*Ebenezer Moravian Church*  
**Income and Expense by Month**  
 GENERAL FUND 01, 2022

	January	February	March	April	May	June	July	August	September	October	November	December	2022
<b>INCOME</b>													
<b>CONTRIBUTION INCOME</b>													
General Fund	7,915	6,732	6,611	7,960	8,590	9,685	7,340	7,945	5,725	9,160	8,890	13,751	100,304
Loose Offering	26	40	50	60	101	0	98	20	81	85	90	395	1,046
Sunday School	8	6	24	6	2	0	0	0	4	5	9	8	72
Subtotal Contribution Inc	7,949	6,778	6,685	8,026	8,693	9,685	7,438	7,965	5,810	9,250	8,989	14,154	101,422
<b>INTEREST INCOME</b>													
Money Market Interest	-7	0	14	0	13	33	50	43	1	151	491	687	1,476
<b>MISCELLANEOUS INCOME</b>													
Building/Land Use Income	0	0	1,038	0	400	150	0	0	0	150	150	150	2,038
Insurance (cemetery)	0	0	0	0	4,000	0	0	0	0	0	0	0	4,000
Amazon Smile Donations	0	0	0	0	44	0	0	0	0	0	12	0	56
Pastor Wellness	1,000	0	0	0	0	0	0	0	0	0	0	0	1,000
Miscellaneous Income	0	0	-142	0	10	0	642	106	0	0	1	37	654
Subtotal Miscellaneous In	1,000	0	896	0	4,454	150	642	106	0	150	163	187	7,748
<b>TOTAL INCOME</b>	<b>8,942</b>	<b>6,778</b>	<b>7,595</b>	<b>8,026</b>	<b>13,160</b>	<b>9,868</b>	<b>8,130</b>	<b>8,114</b>	<b>5,811</b>	<b>9,551</b>	<b>9,643</b>	<b>15,028</b>	<b>110,646</b>
<b>EXPENSES</b>													
<b>FIXED EXPENSES</b>													
<b>PASTORAL STAFF</b>													
<b>PASTORAL SALARIES</b>													
<b>SENIOR PASTOR</b>													
SP Salary	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	3,833	1,917	44,080
SP Housing	0	354	354	0	177	177	177	177	458	208	208	208	2,498
Automobile Allowance	143	198	252	153	191	245	165	246	228	254	96	271	2,442
SP Pension Fund	485	0	1,511	0	0	890	1,211	498	3,068	498	498	498	9,157
SP Health Insurance	1,170	0	2,533	0	1,267	1,267	0	1,267	0	0	0	3,800	11,304
Continuing Education	53	15	17	0	0	44	0	77	54	153	0	0	413
Subtotal Pastoral Staff	5,684	4,400	8,500	3,986	5,488	6,456	5,386	6,098	7,641	4,946	4,635	6,694	69,894
<b>SUPPORT STAFF</b>													
<b>STAFF SALARIES</b>													
Technical Support Salary	0	0	0	0	950	0	0	550	0	75	425	0	2,000
Organist Salary	100	125	475	350	175	275	350	100	125	100	250	225	2,650
Subtotal Staff Salaries	100	125	475	350	1,125	275	350	650	125	175	675	225	4,650
<b>EMPLOYER EXPENSES</b>													
Workers Comp Insurance	0	0	251	0	251	0	251	0	0	251	0	0	1,004
Subtotal Support Staff	100	125	726	350	1,376	275	601	650	125	426	675	225	5,654
<b>ADMINISTRATIVE EXPENSE</b>													
<b>OFFICE EXPENSE</b>													
Postage	88	0	88	0	88	0	125	0	0	0	113	0	502
Supplies	0	0	171	80	0	0	102	0	39	0	0	0	392

*Ebenezer Moravian Church*  
**Income and Expense by Month**  
 GENERAL FUND 01, 2022

	January	February	March	April	May	June	July	August	September	October	November	December	2022
Printer/Copier	3	40	3	0	0	285	0	6	0	0	0	0	337
Copyright Licensing	0	142	0	0	0	0	0	0	0	0	0	0	142
Subtotal Office Expense	91	182	262	80	88	285	227	6	39	0	113	0	1,373
COMPUTER EXPENSES													
Computer Hdware/Softwre	110	110	168	0	0	0	-389	110	110	0	0	0	219
Internet Access	46	26	135	158	141	254	296	135	25	291	146	151	1,804
Subtotal Computer Expense	156	136	303	158	141	254	-93	245	135	291	146	151	2,023
INSURANCE													
Comprehensive Insurance	0	0	1,463	0	1,463	0	1,463	38	0	1,476	0	0	5,903
CHURCH UTILITIES													
Church Phones	0	32	32	32	32	32	31	51	35	105	64	49	495
Gas & Electric-CH	509	432	432	432	432	432	432	432	432	432	432	432	5,261
Subtotal Church Utilities	509	464	464	464	464	464	463	483	467	537	496	481	5,756
TAXES													
Property Taxes	271	0	0	0	0	0	0	0	0	0	0	0	271
PARSONAGE UTILITIES													
Gas & Electric-P	243	243	243	207	275	275	275	275	275	275	219	219	3,024
Water softener-P	336	14	0	26	0	14	0	14	0	0	0	0	404
Phone-P	0	32	32	32	32	32	31	51	35	105	64	49	495
Subtotal Parsonage Utiliti	579	289	275	265	307	321	306	340	310	380	283	268	3,923
Subtotal Administrative E	1,606	1,071	2,767	967	2,463	1,324	2,366	1,112	951	2,684	1,038	900	19,249
BUILDING & GROUNDS MAINT													
Janitorial Service	200	200	200	200	200	0	0	200	200	200	200	200	2,000
Treatment-insects	0	0	0	0	0	0	0	0	570	0	0	0	570
Church Repairs	0	0	0	0	0	88	0	0	0	0	1,358	157	1,603
Kitchen Supplies	0	0	0	11	0	0	0	0	0	0	0	0	11
Maintenance	1,487	0	0	0	0	78	0	268	0	0	35	0	1,868
Subtotal Building & Groun	1,687	200	200	211	200	166	0	468	770	200	1,593	357	6,052
Subtotal Fixed Expenses	9,077	5,796	12,193	5,514	9,507	8,221	8,353	8,328	9,487	8,256	7,941	8,176	100,849
PROGRAMS													
CHRISTIAN EDUCATION													
Curriculum	93	0	0	0	0	0	0	0	0	0	0	0	93
CE Supplies	55	0	74	0	0	0	0	106	0	0	0	0	235
Subtotal Christian Educat	148	0	74	0	0	0	0	106	0	0	0	0	328
MUSIC													
Organ & Piano Repairs	0	0	0	85	0	0	0	0	0	0	0	170	255
GENERAL PROGRAM													
Advertising	70	0	0	54	216	0	54	-54	0	0	0	0	340
GP Supplies	0	0	-39	36	39	142	0	34	0	0	100	196	508
Subtotal General Program	70	0	-39	90	255	142	54	-20	0	0	100	196	848

Ebenezer Moravian Church  
**Income and Expense by Month**  
 GENERAL FUND 01, 2022

	January	February	March	April	May	June	July	August	September	October	November	December	2022
DENOMINATIONAL/DISTRICT													
Common Ministries	1,400	0	2,571	0	1,286	1,286	1,286	2,570	0	0	2,570	3,857	16,826
District Administration	245	0	491	0	245	245	1,267	-1,021	245	245	491	245	2,698
Subtotal Denominational/d	1,645	0	3,062	0	1,531	1,531	2,553	1,549	245	245	3,061	4,102	19,524
Subtotal Programs	1,863	0	3,097	175	1,786	1,673	2,607	1,635	245	245	3,161	4,468	20,955
MISCELLANEOUS EXPENSE													
Emergency Fund Expense	0	0	0	0	0	0	0	0	0	0	0	0	0
OLD EXPENSES	0	0	0	0	0	0	118	0	0	0	0	296	414
TOTAL EXPENSES	10,940	5,796	15,290	5,689	11,293	9,894	11,078	9,963	9,732	8,501	11,102	12,940	122,218
EXCESS INCOME/EXPENSES	-1,998	982	-7,695	2,337	1,867	-26	-2,948	-1,849	-3,921	1,050	-1,459	2,088	-11,572

	<b>2022</b>	<b>2023</b>
Pastor's Salary	\$ 46,000.00	\$ 47,000.00
Housing Equity	\$ 2,500.00	\$ 2,500.00
Auto Allowance	\$ 3,000.00	\$ 3,000.00
Pension	\$ 4,925.00	\$ 6,110.00
Health Insurance	\$ 15,200.00	\$ 15,200.00
Continuing Ed	\$ 1,000.00	\$ 1,000.00
IT Support Salary	\$ 2,500.00	\$ 2,500.00
Organist Salary	\$ 3,500.00	\$ 4,200.00
Office Expense	\$ 4,000.00	\$ 3,350.00
Insurance-Liability/WC	\$ 6,200.00	\$ 6,200.00
Church Utilities	\$ 6,500.00	\$ 6,150.00
Property Taxes	\$ 266.00	\$ 300.00
Parsonage Utilities	\$ 3,800.00	\$ 3,200.00
Janitor Service	\$ 3,900.00	\$ 2,400.00
Maintenance/Supplies	\$ 6,000.00	\$ 4,500.00
Christian Education	\$ 1,000.00	\$ 600.00
Organ/Piano Repair	\$ 500.00	\$ 500.00
Guest Speakers	\$ 600.00	\$ 600.00
Program Expense	\$ 1,500.00	\$ 1,800.00
Common Ministries	\$ 15,428.00	\$ 15,747.00
District Administration	\$ 2,945.00	\$ 3,006.00
Synod/Conference	\$ -	\$ 1,000.00
<b>Total Budget</b>	<b>\$ 131,264.00</b>	<b>\$ 130,863.00</b>

## Watchwords for 2023

GROUP	BIBLE VERSE
<b>Activity Group A</b>	The gifts and the calling of God are irrevocable. Romans 11:29
<b>Activity Group B</b>	My people shall be satisfied with my bounty, says the Lord. Jeremiah 31:14
<b>Activity Group C</b>	God erased the record that stood against us with its legal demands. He set this aside, nailing it to the cross. Colossians 2:14
<b>Band</b>	The Lord will command his angels concerning you to guard you in all your ways. On their hands they will bear you up, so that you will not dash your foot against a stone. Psalm 91:11-12
<b>Book Club</b>	He is the living God, enduring forever. His kingdom shall never be destroyed. Daniel 6:26
<b>CEF</b>	Come, let us walk in the light of the Lord! Isaiah 2:5
<b>Cemetery Board</b>	In Christ are hidden all the treasures of wisdom and knowledge. Colossians 2:3
<b>Choir</b>	The Lord will command his angels concerning you to guard you in all your ways. On their hands they will bear you up, so that you will not dash your foot against a stone. Psalm 91:11-12
<b>Cleaning Crew</b>	Keep your lives free from the love of money, and be content with what you have. Hebrews 13:5
<b>Confirmation</b>	<i>I am coming to gather all nations and tongues; and they shall come and shall see my glory. Isaiah 66:18</i>
<b>Congregation</b>	May the Lord, who is good, pardon everyone who sets his heart on seeking God. 2 Chronicles 30:18-19 NIV
<b>Couples Retreat</b>	Christ came and proclaimed peace to you who were far off and peace to those who were near. Ephesians 2:17
<b>Ebenezer Kids</b>	I want to know Christ and the power of his resurrection and the sharing of his sufferings by becoming like him in his death, if somehow I may attain the resurrection from the dead. Philippians 3:10-11
<b>Elders</b>	The Lord said to me, "You are my servant, Israel, in whom I will be glorified." Isaiah 49:3
<b>Financial Secretary</b>	The Lord drew me up from the desolate pit, out of the miry bog, and set my feet upon a rock, making my steps secure. Psalm 40:2
<b>Greeters</b>	My salvation and my honor depend on God. Psalm 62:7 NIV
<b>Loaves &amp; Fishes</b>	God said, "Let there be light;" and there was light. Genesis 1:3
<b>Moravian Women</b>	Continue in the things which you have learned and been assured of. 2 Timothy 3:14 NKJV
<b>Musicians</b>	And now, therefore, let the power of the Lord be great in the way that you promised. Numbers 14:17
<b>Newsletter Editor</b>	Jesus said, "Do not think that I have come to abolish the law or the prophets; I have come not to abolish but to fulfill." Matthew 5:17
<b>Pastor</b>	The Lord is just in all his ways, and kind in all his doings. Psalm 145:17
<b>Praise Ministry</b>	Therefore you also must be ready, for the Son of Man is coming at an unexpected hour. Matthew 24:44
<b>Pulpit Supply</b>	Jesus prayed for his disciples: "The glory that you have given me I have given them, so that they may be one, as we are one." John 17:22
<b>Shared Comm. Mission</b>	Do not cast me away from your presence, and do not take your holy spirit from me. Psalm 51:11
<b>SWMM</b>	God has put all things under Christ's feet and has made him the head over all things for the church. Ephesians 1:22
<b>Sunday School</b>	We also boast in our sufferings, knowing that suffering produces endurance, and endurance produces character, and character produces hope. Romans 5:3-4
<b>Treasurer</b>	Sing to the Lord; praise the Lord! For he has delivered the life of the needy from the hands of evildoers. Jeremiah 20:13
<b>Trustees</b>	The Lord our God is righteous in everything he does. Daniel 9:14 NIV
<b>Ushers</b>	The fruit of the light is found in all that is good and right and true. Ephesians 5:9
<b>Wttn. Food Pantry</b>	Fathers make known to children your faithfulness. Isaiah 38:19
<b>Youth Group</b>	Be patient, therefore, beloved, until the coming of the Lord. The farmer waits for the precious crop from the earth, being patient with it until it receives the early and the late rains. James 5:7

**ACTIVITY GROUP "A" - Co-Leaders**

Leaders Bob (920-342-4304) &  
 Tammy (920-342-3849) Meyer  
 AND

Joe & Anne Walsh - (920) 699-2884  
 (920) 342-0909 (Anne cell)

**November 2022 to January 2023**  
**August to October 2023**

**ACTIVITY GROUP "B" — Co-Leaders**

Dennis & Linda Rabbach (920-699-3781)  
 (920-941-0696) Linda cell  
 AND

Tom & Virginia Naatz (920-248-1029) Tom cell  
 (920-248-9452) Virginia cell

**February to April 2023**  
**November to January 2024**

Karissa Bender - (920) 342-3347

Kaylin Bender - (920) 285-6984

Shari Bender - (920) 285-6984

Pat Counsell - (920) 261-4158

Kris Kerr - (920) 261-1523

MaryLou Kopp - (920) 261-2096

Christine Kopp - (920) 253-1919

Scott Kopp - (920) 988-2748

Bob & Tammy Meyer - (920) 342-3849

Arlene Molly - (920) 699-2133

Allison Rein - (920) 206-1411

Emmaleigh Rein - (920) 206-1411

Eric & Tracey Rein - (920) 206-1411

Lee & Tracy Saxby - (920) 261-6251

Everett, Jr. & Judith Strauss - (920) 261-2006

Ken & Linda Strauss - (920) 262-0094

Aaron & Katie Van der Linden - (610) 442-3790

Joe & Anne Walsh - (920) 699-2884

(920) 342-0909 (Anne cell)

(262) 894-1652 (Joe cell)

Donald & Karol Wesemann - (920) 261-7388

Trudi Wesemann - (920) 342-4133

Nathan & Angela Baum - (920) 988-2230

Chris Bender - (920) 342-4218

John & Nancy Braatz - (920) 261-4333

Carol Britts - (920) 261-9493

Seth Brown & Teaya - (920) 220-0166

Bohdi Degrandt - (920) 342-5277 OR  
 (920) 988-6281 (Shelly)

Joe & Shelly Degrandt - (920) 699-2178

Jillian Degrandt - (920) 342-1289

Jon Gehler - (920) 342-2945

Amanda Harris - (920) 248-9304

Paula Harris - (262) 617-6579

Sue Kopp - (920) 699-3504

Darrick Krueger

Dalton Krueger - (920) 220-9626

Darrin & Trudy Krueger - (920) 220-9626

Brian & Lynette Mertz - (920) 988-3542 (Brian)  
 (608) 490-3602 (Lynette)

Tom & Ginny Naatz - home - (920) 699-3118

Tim & Julie Pattengale - (920) 988-6130

Dennis & Linda Rabbach - (920) 699-3781  
 (920) 941-0696 (Linda cell)

Barbara Rich - (920) 421-3133

Jozelle Roberts - (920) 248-9304

Andy Roberts - (920) 285-4723

Yolanda Strombeck - (920) 253-6617

Theresa Vesper - (920) 342-8021

John Vesper - (920) 941-0152

Charles & Judy Wesemann

(920) 285-9212 (Chuck cell)

(920) 342-1017 (Judy cell)

Emma Wegner - (920) 285-1370

Alex Zubrod - (920) 261-8289

**ACTIVITY GROUP "C" - Co-Leaders**

Linda (920-253-8137) & Gregg Lippens  
(920-253-8136) HOME: (920-261-2061)

AND

Kris Schefft (920-285-1048)

***May to July 2023***

***February to April 2024***

Scott & Jill Beerbohm - (920) 988-4714

Chris Cahill - (920) 699-2867

Craig & Melissa Cahill - (920) 699-2867

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Todd Hamann

Travis & Emily Hamann - (920) 262-8257

Joyce Kopp - (920) 261-7972

Greg & Linda Lippens - (920) 261-2061

Kari & Matt Maass - (920) 253-7297

Francis & Kathie Orval - (414) 416-0225 (Buzz cell)

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Reinhold Petig - (920) 261-6892

William Petig - (920) 261-2486

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Clifford & Dianne Schuett - (920) 261-9120

Carole Schumacher - (920) 261-2005

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Glennis Zastrow - (920) 261-3731

